

2018

CERTIFICATE

To the Clerk of Sumner, State of Kansas

We, the undersigned, officers of

City of Mayfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	14,800		
Debt Service	10-113				
Library	12-1220				
		8			
		8			
Special Highway		8	4,900		
Water		8	29,100		
Solid Waste		9	14,400		
Sewer		9	7,800		
Totals		xxxxxx	71,000	0	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Address:

110 N Osborn

Mayfield, Kansas

Email:

Date Attested: 8-8-2017

Debbie Heasty
County Clerk

Robert Moneer
Clinton Roberts
Wm Earl
D. Hill
Steve Meloy
Tim Pitt
Governing Body

City of Mayfield

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017 :	+	_____
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _____
14. Debt service levy in this 2018 budget		_____
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ _____ 0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

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City of Mayfield

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Mayfield

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,054	12,860	6,075
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,044	7,000	7,000
Franchise Tax	2,181	3,000	3,000
Licenses	50	50	50
Building Permits			
State of Kansas			
Insurance	355		
Equipment Sale	500		
In Lieu of Tax (IRB)			
Interest on Idle Funds	49	65	65
Neighborhood Revitalization Rebate			0
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total I			
Total Receipts	8,179	10,615	10,615
Resources Available:	22,233	23,475	16,690
Expenditures:			
Salaries & Wages	0	2,500	1,500
Administrative Expenditures	739	800	800
Bank Building Purchases		1,000	500
Electric Expenditures	270	500	500
Equipment Expenditures	1,000	2,000	2,000
Park Expenditures	2,200	3,000	3,000
Road Expenditures	1,839	4,000	3,000
Street Light Expenditures	2,513	2,700	3,000
Utilities		400	
Insurance Expenditures	419	500	500
Cash Forward (2018 column)			
Miscellaneous	393		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,373	17,400	14,800
Unencumbered Cash Balance Dec 31	12,860	6,075	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	11,450	17,400	14,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,800
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			0

City of Mayfield

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,597	5,773	3,733
Receipts:			
State of Kansas Gas Tax	2,919	2,860	2,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,919	2,860	2,880
Resources Available:	9,516	8,633	6,613
Expenditures:			
Street Repair and Maint	2,324	2,000	2,500
Insurance	419	600	600
Bank building Expenditures		1,000	500
Administrative Expenditures		300	300
Equipment Expenditures	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,743	4,900	4,900
Unencumbered Cash Balance Dec 31	5,773	3,733	1,713
2016/2017/2018 Budget Authority Amount	3,900	4,900	4,900

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,211	10,716	5,716
Receipts:			
Charges to Customers	21,836	25,000	25,000
Customer Deposits	500		200
Interest on Idle Funds			
Miscellaneous	232		300
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,568	25,000	25,500
Resources Available:	36,779	35,716	31,216
Expenditures:			
Administrative Expenditures	297	1,200	800
Insurance Expenditures	419	500	500
Laboratory Expenditures	498	700	700
Payroll Expense	4,564	2,500	2,500
Repair Expenditures		2,000	1,000
Supplies Expenditures	1,944	1,000	2,000
Water Purchases	16,654	19,000	19,000
Equipment Purchases	1,587	2,000	2,000
Bank Building Purchases		1,000	500
Cash Forward (2018 column)			
Miscellaneous	100	100	100
Does miscellaneous exceed 10% of Total R			
Total Expenditures	26,063	30,000	29,100
Unencumbered Cash Balance Dec 31	10,716	5,716	2,116
2016/2017/2018 Budget Authority Amount	31,500	30,000	29,100

City of Mayfield

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,896	1,498	598
Receipts:			
Charges to Customers	11,026	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,026	13,000	14,000
Resources Available:	13,922	14,498	14,598
Expenditures:			
Pickup Charge Expenditures	10,621	11,000	12,000
Administrative Expenditures	384	500	500
Insurance Expenditures	419	500	500
Bank Building Expenditures		750	300
Utilities		150	100
Equipment Purchases	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,424	13,900	14,400
Unencumbered Cash Balance Dec 31	1,498	598	198
2016/2017/2018 Budget Authority Amount	14,500	13,900	14,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,840	14,121	12,171
Receipts:			
Charges to Customers	5,504	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,504	7,000	7,000
Resources Available:	17,344	21,121	19,171
Expenditures:			
Administrative Expenditures	293	400	400
Electric Expenditures	641	1,000	1,000
Insurance Expenditures	419	500	500
Repair Expenditures	685	4,000	3,000
Sewer Permit Expenditures	185	250	300
Labor Expenditures		300	300
Bank Building Purchases		1,000	500
Supplies Expenditures		1,000	800
Equipment Expenditures	1,000	500	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,223	8,950	7,800
Unencumbered Cash Balance Dec 31	14,121	12,171	11,371
2016/2017/2018 Budget Authority Amount	6,600	8,950	7,800

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 8, 2017 at 6:00 P.M. at Mayfield City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	9,373		17,400		14,800		
Debt Service							
Library							
Special Highway	3,743		4,900		4,900		
Water	26,063		30,000		29,100		
Solid Waste	12,424		13,900		14,400		
Sewer	3,223		8,950		7,800		
Totals	54,826	0.000	75,150	0.000	71,000	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	54,826		75,150		71,000		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		400,653		403,225		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Debbie Heasty

City Official Title: City Clerk

State of Kansas, Sumner County, ss.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 week(s), the first publication there of being made as aforesaid on the 26 day of July, 2017 and 2 days subsequent publications being made on the following dates:

And


Will Ravenstein, Editor

Subscribed and sworn to before me, this 26
day of July, 2017.

Jackie D Fullerton
Jackie D. Fullerton
Notary, State of Kansas

My commission expires: Nov 2, 2020

Publication cost: 10.9⁰⁰

ACCOUNT# 145098

[illegible]